

Contents

Ministry of Health Income/Expenditure and Total Government Expenditure (in Thousands Bahraini Dinars) 1997 - 2006	Table 4.1, page 3
Ministry of Health Expenditure as % of Total Public Expenditure 1997 - 2006	Figure 4.1, page 4
Ministry of Health Expenditure by Directorates / Services 2006	Table 4.2, page 5
Ministry of Health Recurrent Expenditure by Service 2006	Figure 4.2, page 7
Patient / Visit Cost Analysis (in Bahraini Dinars) 2002 - 2006	Table 4.3, page 8

المحتويات

Table 4.1, page 3	2006 - 1997 ()
Figure 4.1, page 4	2006 - 1997
Table 4.2, page 5	2006 /
Figure 4.2, page 7	2006
Table 4.3, page 8	2006 - 2002 ()

Table 4.1
2006 - 1997 ()
Ministry of Health Income / Expenditure and Total Government Expenditure (in Thousands Bahraini Dinars) 1997-2006

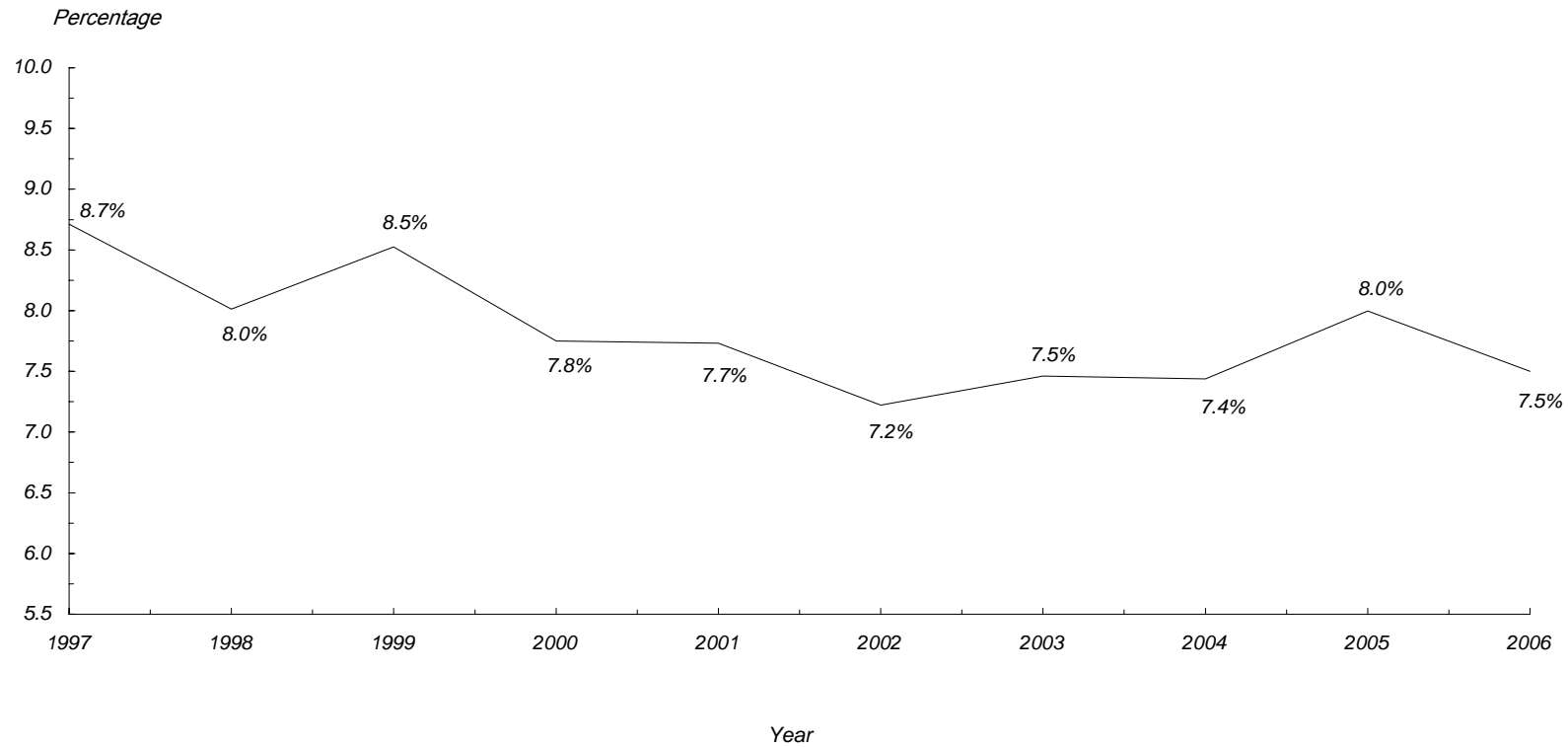
نسبة الإيرادات إلى المصروفات %	إيرادات الوزارة Revenue of the Ministry	Ministry of Health Expenditure						Total Government Expenditure	Fiscal Year
		مجموع مصروفات الدولة Share of Health Exp. to Govt. Expenditure	Total Health Expenditure		Projects Expenditure	Recurrent Expenditure			
			% Annual Growth	Amount		% الزيادة السنوية Annual Growth	Amount		
7.3	4,483	8.7	7.4	61,266	5,446	13.8	55,820	703,633	1997
8.6	4,958	8.0	-5.6	57,823	1,631	0.7	56,192	721,252	1998
8.4	5,157	8.5	6.7	61,711	4,311	2.1	57,400	724,000	1999
8.5	5,218	7.8	-1.1	61,044	1,794	3.2	59,250	787,000	2000
8.7	5,574	7.7	5.6	64,438	1,183	6.8	63,255	833,000	2001
9.1	6,458	7.2	10.4	71,139	1,874	9.5	69,265	984,600	2002
8.3	6,718	7.5	13.2	80,557	2,096	13.3	78,461	1,080,378	2003
8.2	7,274	7.4	9.8	88,431	2,939	9.0	85,492	1,188,659	2004
7.2	7,420	8.0	16.6	103,073	2,997	17.1	100,076	1,289,177	2005
7.2	8,446	7.5	14.5	118,007	8,297	9.6	109,710	1,577,577	2006

Total Government Expenditure for the year 2006 is the budgeted figure.

. 2006

:

Figure 4.1
2006 - 1997
Ministry of Health Expenditure as % of Total Public Expenditure 1997 - 2006



Reference: Table 4.1

4.1 :

2006 /
Table 4.2
Ministry of Health Expenditure by Directorates / Services 2006

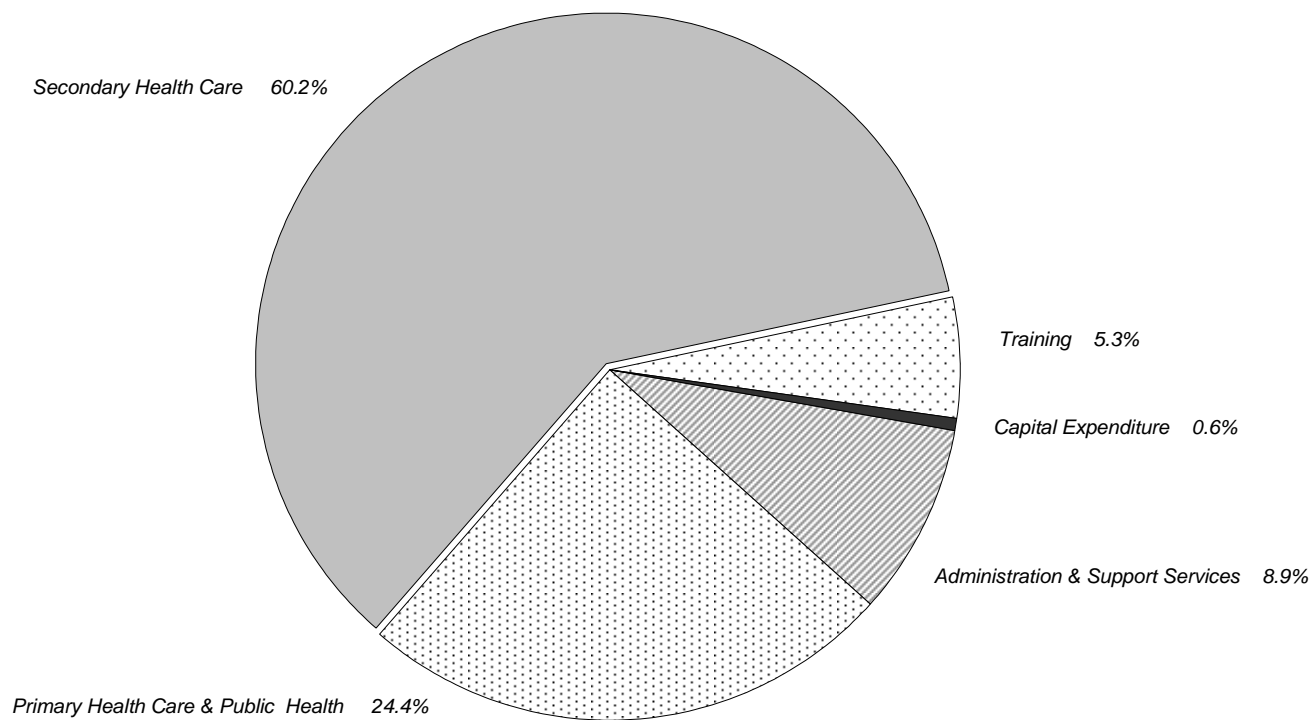
<i>Directorate / Service</i>	<i>% % of Total</i>	<i>Total Recurrent Expenditure (Bahraini Dinars)</i>	<i>/</i>
Office of H.E. The Minister	0.38	419,285	
Office of Undersecretary	0.11	120,510	
Sub Total	0.49	539,795	
Administration and Support Services			
Office of Assistant Undersecretary for Human & Financial Resources	0.09	103,480	
Directorate of Financial Resources	0.53	582,657	
Directorate of Human Resources	0.59	642,927	
Directorate of Materials Management	0.96	1,050,425	
Directorate of Services	0.40	440,245	
Engineering and Maintenance Directorate	3.08	3,382,301	
Medical Equipment Directorate	1.56	1,708,031	
Health Information Directorate	0.88	965,463	
Office of Licensing and Registration	0.24	257,990	
Other Central Services *	0.58	640,703	*
Sub Total	8.91	9,774,222	
Primary Health Care and Public Health			
Office of Assistant Undersecretary for Primary Health Care & Public Health	0.04	45,800	
Medical Commission	0.17	182,579	
Directorate of Health Centers	20.36	22,338,382	
Directorate of Public Health	3.60	3,944,400	
Health Education Section	0.26	289,191	
Sub Total	24.43	26,800,352	

* Including the difference between the value of opening & closing stock of materials, and the difference between the amount of creditors at the beginning and ending of the year.

(Cont'd) Table 4.2 ()
 2006 /
 Ministry of Health Expenditure by Directorates / Services 2006

<i>Directorate / Service</i>	%	<i>Total Recurrent Expenditure (Bahraini Dinars)</i>	/
	%		
	<i>of Total</i>		
Secondary Health Care			
Office of Assistant Undersecretary for Hospitals	0.13	140,437	
Salmaniya Medical Complex	44.93	49,295,919	
Maternity Unit at SMC	4.75	5,216,453	
Psychiatric Hospital	4.08	4,470,847	
Muharraq Maternity Hospital	1.13	1,241,620	
Jidhafs Maternity Hospital	1.30	1,427,032	
Sitra Maternity Hospital	0.11	118,789	
Riffa Maternity Hospital	0.07	75,166	
West Region Maternity Hospital	0.09	97,804	
Geriatric Hospital	0.73	801,803	
Overseas Health Services	1.92	2,111,707	
Office of Medical Review	0.12	127,251	
Directorate of Pharmacy and Drug Control	0.24	268,122	
Laundry	0.61	672,740	
Sub Total	60.22	66,065,690	
Training			
Office of Assistant Undersecretary for Training and Planning	0.14	156,276	
College of Health Sciences	1.36	1,495,798	
Other Local and Overseas Training	3.83	4,203,863	
Sub Total	5.34	5,855,937	
Capital Expenditure	0.61	674,214	
Total Expenditure	100.0	109,710,210	

Figure 4.2
2006
Ministry of Health Recurrent Expenditure By Service 2006



Note: Administration & Support excluding Office of Minister & Undersecretary

Reference: Table 4.2

4.2

Table 4.3
2006 - 2002 ()
Patient / Visit Cost Analysis (in Bahraini Dinars) 2002 - 2006

<i>Description</i>	<i>2006</i>	<i>2005</i>	<i>2004</i>	<i>2003</i>	<i>2002</i>	
Average recurrent health expenditure / capita ¹	147.7	138.1	120.9	113.8	103.1	¹ ()
Cost per inpatient day						
Salmaniya Medical Complex	171.2	146.2	129.3	122.7	112.2	
Psychiatric Hospital ²	55.7	44.8	42.2	45.7	40.8	2
Geriatric Hospital	41.3	35.8	33.2	26.6	22.3	
Cost per outpatient day						
Salmaniya Medical Complex	42.8	36.6	32.3	30.7	27.8	
Psychiatric Hospital ²	13.9	11.2	10.5	11.4	10.2	2
Primary Health Care ²	4.4	4.0	3.8	3.4	3.0	2
Cost per delivery ³						3
Maternity Unit at SMC	444.6	369.0	347.5	343.0	313.0	
Other Maternity Units	369.0	317.0	308.0	288.0	242.0	

¹ The average recurrent health expenditure per capita: figure is based on estimated population.

² Psychiatric Hospital & Primary Health Care: 2003 data was reviewed and modified.

³ Excluding the operating cost of Gynecology clinic at Salmaniya Medical Complex. Only costs related to Obstetrics department have been considered.